

Cont de executie - Cheltuieli - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii

Trimestrul: 4, Anul: 2013

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plăți efectuate	Angajamente legale de plătit	Cheltuieli efective
			anuale aprobate la finele perioadei de	trimestriale cumulate					
A	B	1	2	3	4	5	6	7=5-6	8
TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	34,950.00	35,850.00	34,950.00	34,950.00	34,950.00	22,400.00	12,550.00	22,400.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 61.10)	59.10	8,850.00	8,850.00	8,850.00	8,850.00	8,850.00	0.00	8,850.00	0.00
Ordine publica si siguranta nationala (cod 61.10.03+61.10.50)	61.10	8,850.00	8,850.00	8,850.00	8,850.00	8,850.00	0.00	8,850.00	0.00
Alte cheltuieli în domeniul ordinii publice si sigurantei nationale	61.10.50	8,850.00	8,850.00	8,850.00	8,850.00	8,850.00	0.00	8,850.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	26,100.00	27,000.00	26,100.00	26,100.00	26,100.00	22,400.00	3,700.00	22,400.00
Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	26,100.00	27,000.00	26,100.00	26,100.00	26,100.00	22,400.00	3,700.00	22,400.00
Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	26,100.00	27,000.00	26,100.00	26,100.00	26,100.00	22,400.00	3,700.00	22,400.00
Camine culturale	67.10.03.07	26,100.00	27,000.00	26,100.00	26,100.00	26,100.00	22,400.00	3,700.00	22,400.00
VII. REZERVE, EXCEDENT / DEFICIT	96.10	0.00	-4,850.00	-4,850.00	0.00	0.00	0.00	0.00	0.00
DEFICIT	99.10	0.00	-4,850.00	-4,850.00	0.00	0.00	0.00	0.00	0.00

ORDONATOR DE CREDITE,
SONEA IORGU

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CONTABIL,
BRASOVEANU ELENA